

Item No. 16.	Classification: Open	Date: 21 March 2012	Meeting Name: Bermondsey Community Council
Report title:		Community Council Highways Capital Investment 2012/13	
Ward(s) or groups affected:		All in the Community Council areas	
From:		Gill Davies, Director Environment and Leisure	

RECOMMENDATION

1. To agree the works to be funded from the shortlisted schemes as set out in Appendices 1 & 2.

BACKGROUND INFORMATION

2. A report was presented to the Community Council with officer recommended candidate roads for consideration as set out in Appendix 1 of this report back on 10 November 2011. The Community Council deferred its decision to enable residents the opportunity to identify their preferred schemes. A workshop in which local residents voted to identify the schemes they would like the Community Council to consider took place on 18 January 2012.
3. The outcome, details of the schemes identified and the information together with the cost estimates of the schemes from the workshop process are presented in appendix 2 for consideration.

KEY ISSUES FOR CONSIDERATION

4. The overall budget available to the Community Council is £100,000.
5. The deadline for Community Councils to agree the schemes they wish to fund is 31 March 2012. The timetable is to enable officers to plan and programme these works and takes account of the Olympics and other factors such as the ongoing Thames Water Victoria Mains replacement works.

Community Council Selections

6. This money can be spent on any asset renewal or replacement project selected by the Community Council with the caveats that it cannot be spent on traffic safety or parking schemes, non functional or decorative installations and / or non-essential works. In addition to the resurfacing selections provided it, the money (or part thereof) could be spent on minor patching and pothole repairs should a Community Council wish to do so.
7. The Community Council used its entire budget to repair Pot holes in 2011/12. These works have been completed.

Delivery

8. Once the Community Council has made their selections by the method of their choice they will be designed and delivered as soon as possible in 2012/13. Any under spends or projected overspends will be reported back to Community Council for resolution or reallocation.

Community Impact Statement

9. There are no specific community impact issues arising from the recommendations.

BACKGROUND DOCUMENTS

Background Papers	Held At	Contact
Highways Capital Investment Programme Decision 18 August 2011	160 Tooley Street PO Box 64529 Southwark Council London SE1P 5LX	Matthew Hill 020 7525 3541 Or Franklin Uwaneme 0207525 2207

APPENDICES

No.	Title
Appendix 1	Candidate Schemes
Appendix 2	Result of workshop held at Bermondsey CC

AUDIT TRAIL

Lead Officer	Gill Davies, Director Environment and Leisure	
Report Author	Franklin Uwaneme, Manager, Environmental Improvements	
Version	Final	
Dated	29 February 2012	
Key Decision?	No	
CONSULTATION WITH OTHER OFFICERS / DIRECTORATES		
Officer Title	Comments Sought	Comments included
Strategic Director of Communities, Law & Governance	No	No
Finance Director	No	No
Date final report sent to Constitutional Support Services	29 Feb 2012	

APPENDIX 1

Devolved Community Council Funded Schemes

Community Council : Bermondsey

Date : 21/03/12 (First presented on 10/10/11)

	Funding
Under spend from previous years	£0.00
Allocation for FY 2012/13	£100,000.00
Total available for 2012/13	£100,000.00

Officer Recommendations – 2012/13

Candidate Road	Ward	Identified defects	Suggested treatment	Estimated Cost
Lynton Rd	South Bermondsey	Carriageway: Repeated patching resulting in unsightly appearance; aggregate stripping ; potholes	Carriageway: Plane off and resurface with 40mm between Monnow Road and St. James's Road ; reinstatement of road marking	£37,200.00
Rouel Road	Grange	Carriageway: Section under rail bridge up to intersections. Some minor transverse cracking ; trench reinstatement ; minor deformations	Carriageway: Plane off and resurface (40mm) ; reinstate road marking	£9,200.00
Pages Walk	Grange	Footways: Unsightly appearance due to various surface treatments and utility trench reinstatements	Footways: Repave to Council standard	£56,000.00
Maguire St	Riverside	Carriageway: Subsiding trench reinstatements; patched areas in various states of deterioration; potholes.	Carriageway: Plane off and resurface with 40mm between Design Museum and Gainsford St; reinstatement of road marking.	£15,000.00
Chambers St	Riverside	Carriageway: Section approximately 95m in length with significant spalling; surface disintegration.	Carriageway: Plane off and resurface with 40mm. Reinstatement of road marking. However area to north is hoarded off for development, the timing of which needs to be monitored since it could damage any new works.	£31,250.00
			Overall total	£148,650.00

APPENDIX 2

* Results of the Workshop, proposed schemes and their cost estimates as shown below.

Carriageway Renewal	Footway Renewal	Red dots Votes Cast (Numbers of Red Dots)	Blue dots Votes Cast (Number of Blue Dots)	Green dots Votes Cast (Number of Green Dots)
Chambers Street		2		
Rouel Road		2		
Barnham Street		1		
Alscot Road		1		
	Barnham Street		1	
	Alscot Road		1	
Total		6	2	

Candidate Road	Ward	Identified defects	Suggested treatment	Estimated Cost
Chambers St	Riverside	Carriageway: Section approximately 95m in length with significant spalling; surface disintegration.	Carriageway: Plane off and resurface with 40mm. Reinstatement of road marking. However area to north is hoarded off for development, the timing of which needs to be monitored since it	£31,250.00
Rouel Road	Grange	Carriageway: Section under rail bridge up to intersections. Some minor transverse cracking ; trench reinstatement ; minor deformations	Carriageway: Plane off and resurface (40mm) ; reinstate road marking	£9,200.00
Barnham Street	Riverside	Carriageway: Section From Tooley Street to rail bridge, utilities trenches, reinstatements, surface disintegration, and patched areas. Footways: Unsightly appearance; east section of been damaged by vehicles movement, damaged paving slabs.	Carriageway: Plane off and resurface (40mm) some section up to (100mm); reinstate road marking. Footways: Repave to Council standard	£28,300.00 £43,000.00
Alscot Road	Grange	Carriageway: Subsiding trench reinstatements; patched areas in various states of deterioration; potholes. Footway: Unsightly appearance, tree root damaged, broken paving slabs	Carriageway: Plane off and resurface with 40mm between Spa Road and Grange Road; reinstatement of road marking. Footways: Repave various damaged section of Footway as Council standard. Overall total	£33,700.00 £45,000.00 £190,450.00